|  |  |  |  |
| --- | --- | --- | --- |
| Principal Investigator (Last, First, Middle) |  | | |
| **DETAILED BUDGET – SUBMIT IN USD (US$) ONLY**  **COMPLETE ONE PAGE PER PROJECT YEAR DIRECT COSTS ONLY** | | From | To |
|  |  |

List personnel (Key personnel across all participating organizations)

Enter dollar amounts requested (omit cents) for Salary Requested and Fringe Benefits

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| NAME | ROLE ON PROJECT | CAL. MNTHS | INST. BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | TOTAL |
|  | PI |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **SALARY SUBTOTALS** | | | |  |  |  |
| SUPPLIES AND REAGENTS (Itemize by category) | | | |  | | |
| CLINICAL TESTS | | | |  | | |
| SAMPLE COLLECTION EXPENSES | | | |  | | |
| OTHER EXPENSE  (Itemize by category) | | | |  | | |
| **SUPPLIES, ETC SUBTOTAL** | | | |  | | |
| **MAXIMUM 8% INDIRECT COSTS** | | | |  | | |
| **TOTAL BUDGET** | | | |  | | |